

Financial situation report: quantitative template "Performance Solo NL"

Currency: CHF or annual report currency
Amounts stated in millions

	Total		Direct Swiss business													
	Previous year	Reporting year	Accident		Illness		Motor vehicle		Transport		Fire, natural hazards, property damage		General third-party liability		Other branches	
			Previous year	Reporting year	Previous year	Reporting year	Previous year	Reporting year	Previous year	Reporting year	Previous year	Reporting year	Previous year	Reporting year	Previous year	Reporting year
1	199	522	17	24	0	0	2	1	28	104	45	106	75	170	32	117
2	8	-	1	0	0	0	0	0	1	0	1	0	2	0	3	0
3	207	522	18	24	0	0	2	1	29	104	46	106	77	170	35	117
4	-	(115)	1	(3)	0	0	0	0	(3)	(24)	0	(7)	(2)	(46)	4	(35)
5	(14)	-	(1)	0	0	0	0	0	(1)	0	(2)	0	(4)	0	(6)	0
6	193	407	18	21	0	0	2	1	25	80	44	99	71	124	33	82
7	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	193	407	18	21	-	-	2	1	25	80	44	99	71	124	33	82
9	(182)	(14)	(9)	(13)	0	0	(1)	0	(5)	(10)	(7)	(6)	(72)	(18)	(88)	33
10	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	68	60	(3)	20	0	0	1	1	(18)	(26)	0	(1)	39	31	49	35
12	(47)	-	(16)	0	0	0	0	0	(2)	0	(1)	0	(20)	0	(8)	0
13																
14	(161)	46	(28)	7	0	0	0	1	(25)	(36)	(8)	(7)	(53)	13	(47)	68
15	(35)	(71)	(3)	(4)	0	0	0	0	(4)	(13)	(10)	(21)	(9)	(17)	(9)	(16)
16	1	-	0	0	0	0	0	0	0	0	0	0	0	0	1	0
17	(34)	(71)	(3)	(4)	0	0	0	0	(4)	(13)	(10)	(21)	(9)	(17)	(8)	(16)
18	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	(195)	(25)	(31)	3	0	0	0	1	(29)	(49)	(18)	(28)	(62)	(4)	(55)	52
20	0	0														
21	(3)	(4)														
22	(3)	(4)														
23	0	0														
24	0	0														
25	0	0														
26	(89)	379														
27	0	0														
28	0	0														
29	(2)	(2)														
30	0	0														
31	(91)	377														
32	0	0														
33	(91)	377														

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	Direct non-Swiss business				Indirect business											
	Total		Personal accident		Health		Motor		Marine, aviation, transport		Property		Casualty		Miscellaneous	
	Previous year	Reporting year	Previous year	Reporting year	Previous year	Reporting year	Previous year	Reporting year	Previous year	Reporting year	Previous year	Reporting year	Previous year	Reporting year	Previous year	Reporting year
1	Gross premiums															
2	Reinsurers' share of gross premiums															
3	Premiums for own account (1 + 2)															
4	Change in unearned premium reserves															
5	Reinsurers' share of change in unearned premium reserves															
6	Premiums earned for own account (3 + 4 + 5)															
7	Other income from insurance business															
8	Total income from underwriting business (6 + 7)															
9	Payments for insurance claims (gross)															
10	Reinsurers' share of payments for insurance claims															
11	Change in technical provisions															
12	Reinsurers' share of change in technical provisions															
13	Change in technical provisions for unit-linked life insurance															
14	Expenses for insurance claims for own account (9 + 10 + 11 + 12 + 13)															
15	Acquisition and administration expenses															
16	Reinsurers' share of acquisition and administration expenses															
17	Acquisition and administration expenses for own account (15 + 16)															
18	Other underwriting expenses for own account															
19	Total expenses from underwriting business (14 + 17 + 18) (non-life insurance only)															
20	Investment income															
21	Investment expenses															
22	Net investment income (20 + 21)															
23	Capital and interest income from unit-linked life insurance															
24	Other financial income															
25	Other financial expenses															
26	Operating result (8 + 14 + 17 + 18 + 22 + 23 + 24 + 25)															
27	Interest expenses for interest-bearing liabilities															
28	Other income															
29	Other expenses															
30	Extraordinary income/expenses															
31	Profit / loss before taxes (26 + 27 + 28 + 29 + 30)															
32	Direct taxes															
33	Profit / loss (31 + 32)															